CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas We, the undersigned, officers of <u>City of Edwardsville, Kansas</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	ioi 2011	2	*		•
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	4,090,408	1,605,719	
Debt Service	10-113	8	892,509	449,278	
Special Highway		9	237,822		
Sewer Fund		9	95,000		
Special Parks & Recreatin		10	10,000		
Solid Waste Fund		10	113,600		
Economic Development		11	35,079		
	1	11			
Totals		xxxxxx	5,474,418	2,054,997	
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be pas	ssed, published, a	nd attached	to the budget?	No	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		County Clerk's Use Only		
Assisted by:		Γ	18	19	
5			November 1st Total	•	
			Assessed Valuation		
Address:	 0:	A CONTRACTOR OF THE PARTY OF TH		11	/////
		M	1/1,	1/1	////
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				- 1	
		Com	3 Dann	ey/	
		1.	1	1 1	
Date Attested:	, 2010	Dav		1-1-	han
		m-	RR Bisk		10
County Clerk		o i ca		overning Body	

Page No. 1

revised 10/2/09

Computation to Determine Limit for 2011

			Amount of Levy
	. Total Tax Levy Amount in 2010 Budget	+ \$ _	2,072,008
	. Debt Service Levy in 2010 Budget	- \$ _	425,517
3.	. Tax Levy Excluding Debt Service	\$ -	1,646,491
	2010 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2010: +14	10,156	
5.	. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 2,995,500		
	5b. Personal Property 2009 - 3,314,947		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 40,154,479	1.0	
	6b. State Assessed + 2,229,003		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 42,38	83,482	
7.	Valuation of Property that has Changed in Use during 2010:	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	23,638	
9.	Total Estimated Valuation July 1, 2010 46,241,197		
10.	Total Valuation less Valuation Adjustment (9 minus 8)3,7	17,559	
11.	Factor for Increase (8 divided by 10)	.43859	
12.	Amount of Increase (11 times 3)	+ \$	18,833,538
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	20,480,029
14.	Debt Service Levy in this 2011 Budget	3 7	449,278
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		20,929,307

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	1,646,491	131,299	1,093	2,111	0
Debt Service	425,517	33,933	282	545	0
			^		
TOTAL	2,072,008	165,232	1,375	2,656	0

County Treas Motor Vehicle Estimate	165,232				
County Treasurers Recreational Vehicle Estimate		1,375			
County Treasurers 16/20M Vehicle Estimate		(Special Spinish	2,656		
County Treasurers Slider Estimate					0
Motor Vehicle Factor	0.07974				
Recreational Vehicle Factor		0.00066			
16/20 Vehicle Factor		-	0.00128		
Slider Factor				0.	00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Sewer	Debt	45,000	65,000	85,000	KSA 12-825d
Special Highway	Debt	50,000	143,248	90,000	KSA 79-3425g
GO Bond	Debt	51,895	15,000	-	KSA 10-131
Economic Development	Debt		77,757		
Fed COPS Grant	General			69,579	
Safer Grant	General			109,106	
				17.	
	Totals	146,895	301,005	353,685	
	Adjustments*				
	Adjusted Totals	146,895	301,005	353,685	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Edwardsville, Kansas

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 GO Bonds	6/5/2006	12/1/2021	5.00	5,260,000	5,260,000	6/1		110,078		101,453	
						12/1	12/1	110,078	345,000	101,453	360,000
2008 GO Bonds	5/15/2008	10/1/2010	4.00	1,065,000	930,000	4/1	4/1	18,206		16,406	
3						1/01	1/01	18,206	90,000	16,406	000,06
									×		
											11
	34										
Total G.O. Bonds					6,190,000			256,568	435,000	235,718	450,000
Revenue Bonds:			+								
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	#######	9/1/2025	2.98	3,063,879	2,552,017						
	0										
Total Other					2,552,017			0	0	0	0
Total Indebtedness					8,742,017			256,568	435,000	235,718	450,000

City of Edwardsville, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

26.				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
One (1) Police Patrol Vehicle	6/23/2008	36	5.25	47,731	28,989	15,910	15,910
Two (2) Police Patrol Vehicle	12/8/2008	36	5.20	49,614	33,076	16,538	16,538
One (1) Police Patrol Vehicle	12/8/2008	48	5.20	23,538	17,654	5,885	5,885
One (1) Police Patrol Vehicle	12/7/2009	48	6.63	37,583	37,583	6,707	12,150
				o e			
						20	
			0000				
						39,127	
Totals					117,302	84,167	50,483

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

JUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-17,488	329,984	382,616
Receipts:			
Ad Valorem Tax	1,552,830	1,646,491	xxxxxxxxxxxxx
Delinquent Tax	90,182	0	
Motor Vehicle Tax	126,741	123,616	131,299
Recreational Vehicle Tax	1,018	932	1,093
16/20M Vehicle Tax	1,849	2,391	2,111
Gross Earning (Intangible) Tax	0		0
LAVTR	0		O
City and County Revenue Sharing	0		0
Slider	0		
Local Alcoholic Liquor	5,517	4,465	4,908
Local Sales Tax	955,263	914,836	949,988
Franchise Tax	334,638	306,652	330,000
Licenses & Fees	25,906		35,205
Building Permits	34,935	32,263	29,500
Reimbursed Revenue	9,573		25,000
Rents	18,924		9,000
Park & Recreation Fees	61,614	59,320	60,145
Transfer in From COPS Grant	01,014	58,658	69,579
Transfer in From COPS Grant Transfer in From SAFER Grant		18,184	109,100
Court Fines	339,319		325,000
Origination Fees - Economic Development	70,000		323,000
In Lieu of Tax (IRB)	160,880		187,278
In Lieu of Tax (IKB) Interest on Idle Funds	13,932		10,000
	28,015		20,250
Miscellaneous	20,013	51,167	20,230
Does miscellaneous exceed 10% of Total Receipts	2 921 126	2 766 254	2 200 463
otal Receipts	3,831,136		
Resources Available:	3,813,648	4,090,238	2,682,078
Expenditures:	622.204	704 102	696.044
General Administration	632,304		686,044
Fire Department	858,168		
Police Department	972,691		
Municipal Court	132,296		
Employee Benefits	743,534		
Park & Recreation Department	120,199		
Community Center	16,471		16,10
Capital Improvement	8,001	0	
Neighborhood Revitalization Rebate			
Miscellaneous			135,42
Does miscellaneous exceed 10% of Total Expenditures			1.53,12
	3,483,664	3,713,622	4,090,40
Total Expenditures Unencumbered Cash Balance Dec 31	329,984		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Non-Appr Ba	
2009/2010 Budget Authority Amount: 3,690,199	3,653,558	Tot Exp/Non-Appr Ba	
	See Tab C	Tax Required	
	-	Pel Comp Rate: 0.000%	
		mer commercials, o outling	

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FUND PAGE

Adopted Budget	Prior Year Actual	han an annual contract the contract of a contract of the contr	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	114,966	131,248	102,100
Receipts:			
Ad Valorem Tax	290,524	The same terms of the country of the same	xxxxxxxxxxxxxx
Delinquent Tax	21,312	0	
Motor Vehicle Tax	25,882	25,697	33,933
Recreational Vehicle Tax	215	177	. 282
16/20M Vehicle Tax	334	380	
Slider			(
Benefit District Assessments	111,242	126,413	122,813
Transfers from Sewer	45,000	65,000	
Transfers from Special Highway	50,000	143,248	• 1 (2)
Transfers from GO Bond	51,895	42,196	
In Lieu of Tax (IRB)	29,627	40,582	48,401
Interest on Idle Funds	3,110	0	
Miscellaneous	2,710		3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	629,141	869,210	373,97
Resources Available:	744,107		
Expenditures:		-,,	
Principal - GO Bonds	135,000	435,000	450,000
Interest Due	276,463	256,568	
KDHE Loan - Principal	121,574	131,714	
KDHE Loan - Interest	72,209	68,778	
Service Fees	6,613	6,298	
Bond Issuance Cost	1,000	0	
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	612,859	898,358	892,50
Unencumbered Cash Balance Dec 31	131,248	A	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 615,360	898,358	Non-Appr Bal	CANADA CONTRACTOR CONT
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 0.000%	
	Amount o	f 2010 Ad Valorem Tax	449,27

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City of Edwardsville, Kansas

2011

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	134,555	198,412	82,952
Receipts:			
State of Kansas Gas Tax	112,553	117,860	122,560
County Transfers Gas	83,238	71,580	73,260
County Wide Initiative	54,600		
Interest on Idle Funds			
Miscellaneous	18,833		
Does miscellaneous exceed 10% of Total Receipts		<u> </u>	
Total Receipts	269,224	189,440	195,820
Resources Available:	403,779	387,852	278,772
Expenditures:			
Street Repair and Maint	205,367	161,652	138,240
Transfer to Other Funds - Debt		143,248	80,000
Miscellaneous			19,582
Does miscellaneous exceed 10% of Total Expenditures	205,367	304,900	237,822
Total Expenditures Unencumbered Cash Balance Dec 31	198.412	- Augusti	
Unencumbered Cash Balance Dec 31	190,412	02,932	+0,930

2009/2010 Budget Authority Amount:

263,680

262,469 See Tab C

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	12.103	28,881	55,132
Receipts:			
Annual Sewer Fee	69,005	72,912	72,912
Connection Fees	2,600	28,339	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,605		73,912
Resources Available:	83,708	130,132	129,044
Expenditures:			/4
Maintenance & Repair	9,827	10,000	
Transfer to Other Funds - Debt	45,000	65,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			07.000
Total Expenditures	54,827		
nencumbered Cash Balance Dec 31	28,881	75,000	34,044

2009/2010 Budget Authority Amount:

127.500

75,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreatin	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,907	19,321	13,929
Receipts:			
Alcoholic Liquor Tax	5,517	4,608	4,908
Donations	11,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,017	4,608	4,908
Resources Available:	25,924	23,929	18,837
Expenditures:			
Contractual	0	0	
Capital Outlay	6,603	10,000	10,000
		li .	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,603		
Unencumbered Cash Balance Dec 31	19,321	13,929	8,837

2009/2010 Budget Authority Amount:

15,285

3,500 See Tab C

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	-5,000	5,211	15,425
Receipts:			
Solid Waste Charges	121,496	123,840	117,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,496	123,840	117,300
Resources Available:	116,496	129,051	132,725
Expenditures:			
Solid Waste Cost	107,350	109,550	108,600
Billing Charges	3,935	4,076	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	111,285		
Inencumbered Cash Balance Dec 31	5,211	15,425	19,125

2009/2010 Budget Authority Amount:

110,600

108,600

See Tab A

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development Fund	2009	2010	2011
Unencumbered Cash Balance Jan I	0	0	148,311
Receipts:			
Origination Fees		240,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	240,000	0
Resources Available:	0	240,000	148,311
Expenditures:			
Payroll		8,000	23,400
Employee Benefits		932	6,679
Dues & Memberships		5,000	5,000
Transfer to Other Funds - Debt		77,757	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	91,689	35,079
Unencumbered Cash Balance Dec 31	0	148,311	113,233

2009/2010 Budget Authority Amount:

(

91,689

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	0	0	0
Total Expenditures	- 0		
Jnencumbered Cash Balance Dec 31	1	7	1

2009/2010 Budget Authority Amount:

0

0

NOTICE OF BUDGET HEARING

The governing body of City of Edwardsville, Kansas

will meet on August 9, 2010 at 7 PM at City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Tear Estimate for 2010 Ad valorem Tax establish the maximum firms of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,483,664	33.863	3,713,622	33.725	4,090,408	1,605,719	34.725
Debt Service	612,859	6.303	898,358	8.716	892,509	449,278	9.716
Special Highway	205,367		304,900		237,822		
Sewer Fund	54,827		75,000		95,000		
Special Parks & Recreatin	6,603		10,000		10,000		
Solid Waste Fund	111,285		113,626		113,600		
Economic Development			91,689		35,079		
						2051007	44.441
Totals	4,474,605	40.166	5,207,195	42.441	5,474,418	2,054,997	44.441
Less: Transfers	146,895		301,005		353,685		
Net Expenditure	4,327,710		4,906,190		5,120,733		
Total Tax Levied	1,793,951		2,072,008		XXXXXXXXXXXXXXXXX		
Assessed Valuation	51,036,495		48,820,867		46,241,197		
Outstanding Indebtedness,		==0. R	Al'				
January 1,	2008		2009		2010		
G.O. Bonds	5,390,000		6,325,000		6,190,000		
Revenue Bonds	0		0		0		
Other	2,778,059		2,673,591	1	2,552,017		
Lease Purchase Principal	93,288		168,993		117,302		
Total (8,261,347		9,167,584		8,859,319		

Tax rates are expressed in mills

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STATE OF KANSAS Wyandotte County

Erika Gray of the Legal Dept. of the Bonner Springs Chieftain being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wyandotte County, Kansas, with a general paid circulation on a weekly basis in Wyandotte County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Bonner Springs Chieftain

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Bonner Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/29/2010 with publications being made on the following dates:

07/29/2010

Subscribed and sworn to before me this 7:29-10

Notary Public

My Appointment expires:

Publication Charges \$75.00

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$75.00